WA00 - Department of State Police FY18 Capital Budget Summary March 7, 2017

Summary of Recommended Bond Actions

1. Approve funding to continue design of a new Cumberland Barrack and garage.

Agency Response: The Department concurs with the recommendation.

2. DSP should provide an update on the status of beginning design and the accuracy of the estimated timeline.

Agency Response: The capital project for the replacement of the Cumberland Barrack and garage were approved by the Department of Budget and Management (Office of Capital Budgeting) and the Department of General Services at the end of calendar year 2016. In February 2017, MDSP and DGS personnel met at Cumberland Barrack to facilitate a meeting with prospective architects/engineers for an explanation of their Technical Proposal submissions and a walk-through of the facility. Technical Proposals were received on February 23, 2017 and are being reviewed for content by the General Professional Services Selection Board (GPSSB) within DGS Procurement. The Qualifications Committee is expected to convene in early March 2017.

The A/E selection process under COMAR requires two presentations before the GPSSB and a presentation of the negotiated Design Contract before the BPW in early May. Design will commence late May 2017 and conclude May 2018. Construction will commence in September of 2018, last 14 months, and conclude November 2019.

GO Bond Recommended Actions

1. Approve \$360,000 in general obligation bonds to continue design of a new Cumberland barrack and garage.

Agency Response: The Department concurs with the recommendation.